

## SOCIETY NOTICES

ASCH BUDGET	02–03 Actual	03–04 Actual	04–05 Actual	05–06 Actual	06–07 Actual	07–08 Actual	08–09 YTD	08–09 Projected
<b>REVENUE</b>								
Member dues	59,790	52,640	19,273	51,140	50,513	47,733	6,163	48,300
Conference Receipts		4,595	8,394	3,510	4,129	4,973	1,810	6,300
Subscriptions	83,123	85,437	76,891	76,359	81,371	3,232	1,275	0
Advertising	3,900	5,350	9,825	4,600	7,525	3,275	0	3,500
Sale of copies	1,077	490	0	220	90	0	0	100
Member list	250	1,075	250	250	0	850	500	1,000
Reprints	200	250	50	150	0	50	150	100
Misc. receipts	1,175	3,126	4,658	6,064	1,174	350	1,686	376
Interest	7,289	300	0	0	0	0	0	0
Royalties	9,362	5,471	8,111	18,030.19	22,484	25,218.59	697.4	28,000
Draw on investment	2,407	2,900	47,287	2,050	15,662	20,455		0
<b>Subtotal</b>	<b>168,573</b>	<b>161,635</b>	<b>174,739</b>	<b>162,373</b>	<b>182,948</b>	<b>[106,227]</b>	<b>12,281.27</b>	<b>87,676</b>
<b>CUP Revenue</b>								
Journal stipend (direct from CUP)						20,000	0	20,000
Profit-sharing (CUP)						0	0	31,334
JSTOR Dissemination						6,000	0	6,000
<b>Total</b>						<b>132,227</b>	<b>0</b>	<b>145,010</b>
<b>EXPENSES</b>								
<i>CHURCH HISTORY—FSU</i>								
Editorial Staff	35,569							
Coordinating Editors			7,500	8,000	8,280	8,400	0	8,650
Sen. Grad Ass't		3,294	10,522	9,938	10,237	9,939	4,141	15,200
Grad. Ass't		13,653						
Book Review Ed.		3,649	4,124	4,310	4,310	4,309.68	718	0
Copy Editor		14,286	15,788	14,981	13,666	16,149.90	6,212	16,300
Office Assistant		193	0	0	0	200	0	0
Printing & Distribution	58,340							
Cadmus Press		50,295	49,328	55,785	59,467	16,405.33	12,500	
Mailing		8,200	6,743	2,740	3,500	1,461	0	1,500
Travel & Training								
Training at Cadmus Press		797	0		0	0	0	0
Grad. Ass't Training			0	234	4,826	0	0	0
Editors' Travel to ASCH Mtg		1,758	3,031	2,380	4,686	2,549.41	0	6,000
Sen. Grad. Ass't-Ann. Mtg.		815	835	334	428	850	0	2,500
Copy Ed. Mtgs. With CUP								2,300
Office								
Supplies		1,442	1,116	1,089	96	3,446.70	0	3,500
Postage		465	2,487	3,366	2,924	1,446.74	0	1,500
Photocopying		64	0	0	0	0.00	0	0
Technology								
Computer Depreciation			500	500	500	500	250	500
Scanner Depreciation			100	100	100	0	0	0
Printer Depreciation			333	333	333	300	150	300
Repairs			1,000	1,000	1,000	500	0	500
FSU maintenance fee			500	500	500	1,500	0	1,500
Consultants/Hospitality			1,000	1,000	1,000	800	0	800
Moving Costs		1,114	2,500	0	0	0		0
<b>Subtotal</b>	<b>93,909</b>	<b>100,024</b>	<b>107,407</b>	<b>106,589</b>	<b>115,853</b>	<b>68,858</b>	<b>23,972</b>	<b>61,060</b>

YDS/Baylor	02-03 Actual	03-04 Actual	04-05 Actual	05-06 Actual	06-07 Actual	07-08 Actual	08-09 YTD	08-09 Projected
Executive Secretary	19,500							
Salary		12,106	13,050	11,981.28	11,981.28	11,981.28	4,992.20	18,000
Travel-ASCH		2,074	2,445	1,739.99	3,940	950.42		2,500
Travel-ASCH-related		176	0	0	0	0		500
Ass't to Exec. Secretary	7,500							
Salary		3,722	5,382	5,421.51	5,851	5,071.17	1918.25	7,500
Travel		441	2,147	965.35	3,977	429.03		2,500
Postage & Supplies	15,067	3,163	260	38	83	99	102	100
Accountant Fees	2,300	2,520	975	4,050	2,788	2,000		2,000
Payroll Taxes	6,806							
Federal		6,173	8,194	8,087.72	7,278	7,094	2,903	7,100
NJ State		1,008	164	10.17	0	0		0
CT State		173	855	1273.53	897	868	505	900
Computer Hardware/ Software	1,656	0	0	182	0	0		0
Website		1,205	4,179	2,792.55	1,492	1,274.40	149.7	1,500
Telephone	1,008	697	0	0	0	0	20	0
Workmen's Comp. Insurance	475	8	0	0	0	0		0
Penalty & Interest	0	0	0	156	0	0		0
Depreciation	0	0	0	0	0	0		0
Bank Charges	0	0						
People's Commercial Acc't			342	575	745	639	250	700
Bank1 Online Merchant Acc't			636	1,281	817	1,300.55	367	1,300
Advanta						1,156.25	251.4	1,200
License & Fees	10	0	0	0	0	0		0
Copyright	150	30	135	0	270	0		0
Refunds & Cancellations	0	291	180	90	90	0		0
<b>Subtotal</b>	<b>54,472</b>	<b>39,961</b>	<b>38,944</b>	<b>38,645</b>	<b>40,209</b>	<b>32,864</b>	<b>11,458.78</b>	<b>45,800</b>
CONFERENCES/ OUTREACH	02-03 Actual	03-04 Actual	04-05 Actual	05-06 Actual	06-07 Actual	07-08 Actual	08-09 YTD	08-09 Projected
Spring Conf. Fees	7,387	5,250	4,916	0	2,927	498		5,000
Winter Conf. Fees	0	8,116	9,153	7,607	9,258	18,888.94		15,000
Advertising	5,263	0						
AHA		3,000	4,200	785	3,900	43	4,357	4,000
ACLS		990	990	0	1,088	1,238		1,300
Prizes & Awards	3,000	1,523	2,250	1,550	3,500	3,000		3,600
Student Travel Grants			401	1,680	1,450	1,500		2,500
Travel (Council)	599	0	295	426	0	542	985	500
Lodging (Council)	958	208	270	0	75	80		250
Conference Programs	0	2,584	5,913	5,092	4,688	4,714.97	4,943	6,000
<b>Subtotal</b>	<b>17,207</b>	<b>21,670</b>	<b>28,388</b>	<b>17,139</b>	<b>26,886</b>	<b>30,504.96</b>	<b>10,285</b>	<b>38,150</b>
<b>Total Expenses</b>	<b>\$165,588</b>	<b>\$161,635</b>	<b>174,739</b>	<b>162,373</b>	<b>182,948</b>	<b>132,226.96</b>	<b>45,715.78</b>	<b>145,010</b>